RESOLUTION 2023-08-28

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY, IDAHO TO ADOPT A BUDGET FOR FY2024

WHEREAS, the Board of Minidoka County Commissioners have approved a proposed budget for FY2024 based on the requests of the various county department heads and restricted to the amounts of available funds projected; and

WHEREAS, the Proposed Budget was published as a Legal Notice in the Twin Falls Times-News as required by Idaho Code Section 31-1604; and

WHEREAS, the Board of Minidoka County Commissioners held a Public Hearing on August 28, 2023 at 11:00 A.M.;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MINIDOKA COUNTY that the Proposed Budget for FY2024 attached hereto as Exhibit A be adopted on the 28th day of August, 2023.

BOARD OF MINIDOKA COUNTY COMMISSIONERS

Wayne A. Schenk, Commissioner

Dan Schaeffer, Commissioner

Jared Orton, Commissioner

ATTEST:

Tonya Page, Clerk

Instrument # 573785
MINIDOKA COUNTY, RUPERT, IDAHO
8-28-2023 11:22:23 AM No. of Pages: 2
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-eighth day of August, 2023 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2024 TENTATIVE BUDGET - EXPENDITURES

	FY2022 Actual		FY2023 Anticipated		Proposed FY2024 Budget		
	Salaries	Other	Salaries	Other	Salaries	Other	Totals
DEPARTMENT							
ASSESSOR	175,809.11	88,055.80	188,090.00	125,625.00	200,526.00	136,454.00	336,980.00
AUDITOR	198,708.46	104,329.28	236,747.00	154,550.00	249,768.00	171,201.00	420,969.00
BUILDING & GROUNDS	93,084.28	597,593.33	99,925.00	161,327.00	73,943.00	535,640.00	609,583.00
COMMISSIONERS	71,229.60	58,668.91	77,163.00	80,175.00	164,250.00	151,836.00	316,086.00
CORONER	21,801.26	40,511.98	25,988.00	48,314.00	27,417.00	90,095.00	117,512.00
COUNTY ASSISTANCE	0.00	0.00	0.00	26,000.00	0.00	26,000.00	26,000.00
COUNTY AGENT-4/H-FAIR	79,370.72	60,195.72	85,998.00	75,473.00	94,508.00	87,051.00	181,559.00
ELECTIONS	71,652.27	67,257.01	79,000.00	113,715.00	84,900.00	119,838.00	204,738.00
EMERGENCY MGMT.	0.00	5,275.00	0.00	6,275.00	0.00	6,325.00	6,325.00
GENERAL ITEMS	3,914.25	682,284.15	4,154.00	476,287.00	4,382.00	680,173.00	684,555.00
GEOGRAPHICAL INFO SYS.	0.00	0.00	0.00	0.00	70,824.00	45,615.00	116,439.00
JANITOR	0.00	77,078.29	0.00	80,325.00	0.00	81,128.00	81,128.00
TREASURER	156,133.70	87,687.48	177,080.00	128,825.00	186,820.00	138,345.00	325,165.00
VETERANS	0.00	23,601.50	0.00	26,310.00	0.00	30,834.00	30,834.00
ZONING & BUILDING	188,823.43	106,510.15	208,495.00	144,476.00	208,214.00	156,573.00	364,787.00
INFO TECHNOLOGY	58,023.81	181,695.36	95,986.00	230,886.00	75,075.00	423,752.00	498,827.00
GRANTS	0.00	74,318.60	0.00	513,104.00	0.00	556,504.00	556,504.00
GENERAL RESERVE	0.00	0.00	20,000.00	20,000.00	50,000.00	50,000.00	100,000.00
ARPA FUNDS	0.00	13,500.00	345,600.00	3,712,789.00	68,562.00	3,409,266.00	3,477,828.00
LATCF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT EXPENSE		**3,387,113.45**		**7,768,682.00**			**8,455,819.00**
ADULT MISD. PROBATION	0.00	313,655.00	.00	212,225.00	0.00	379,150.00	379,150.00
DIST. COURT SALARIES	262,107.25	126,388.40	365,183.00	217,110.00	385,508.00	223,250.00	608,758.00
JAIL	0.00	941,472.00	0.00	1,374,530.00	0.00	1,500,358.00	1,500,358.00
LAW ENF-COMM.	324,167.50	165,658.87	346,170.00	218,475.00	434,395.00	267,031.00	701,426.00
PROS. ATTORNEY	507,467.14	235,029.50	537,012.00	298,800.00	617,562.00	344,230.00	961,792.00
SHERIFF	1,150,372.35	914,758.58	1,249,639.00	1,062,635.00	1,390,172.00	1,272,251.00	2,662,423.00
INFO TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	411,100.00	411,100.00
JUVENILE DETENTION	650,700.09	407,290.43	737,003.00	619,416.00	753,239.00	774,327.00	1,527,566.00
JUVENILE PROBATION	448,835.61	259,012.49	529,014.00	374,269.00	513,046.00	420,423.00	933,469.00
GRANTS	0.00	20,542.00	0.00	0.00	0.00	0.00	0.00
GENERAL RESERVE	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00
TOTAL JUSTICE FUND		**6,727,457.21**		**8,181,481.00**			**9,726,042.00**
DISTRICT COURT	232,121.23	257,410.32	323,600.00	1,002,055.00	340,920.00	1,157,029.00	1,497,949.00
E911 SYSTEM	0.00	132,280.49	0.00	188,211.00	0.00	189,956.00	189,956.00
HEALTH	0.00	182,790.05	0.00	238,463.00	0.00	231,512.00	231,512.00
JR COLLEGE	0.00	133,650.00	0.00	200,000.00	0.00	200,000.00	200,000.00
PARKS & RECREATION	0.00	15,019.66	0.00	25,958.00	0.00	21,570.00	21,570.00
PEST	0.00	2,000.00	0.00	2,000.00	0.00	2,021.00	2,021.00
PUBLIC ASSISTANCE	37,519.50	663,143.47	41,340.00	1,202,721.00	46,614.00	1,215,803.00	1,262,417.00
REVALUATION	187,144.01	148,413.08	231,173.00	257,850.00	221,100.00	242,989.00	464,089.00
SANITARY LANDFILL	0.00	874,915.40	0.00	1,123,688.00	0.00	1,162,300.00	1,162,300.00
WEEDS	57,036.59	35,563.24	84,092.00	137,265.00	87,402.00	64,247.00	151,649.00
CID FUND	0.00	2,668.31	0.00	28,000.00	0.00	25,000.00	25,000.00
WATERWAY FUND	6,757.38	13,814.81	15,000.00	5,000.00	15,000.00	5,000.00	20,000.00
ELECTION CONS.	0.00	33,395.48	0.00	336,900.00	0.00	336,900.00	336,900.00
HOSPITAL	0.00	164,973.10	0.00	164,000.00	0.00	164,000.00	164,000.00
TOTAL OPERATING BUDGET		**13,295,186.78**		**21,559,272.00**			**23,911,224.00**
FAIR-EXHIBITS	77,098.56	178,763.64	42,870.00	179,910.00	42,870.00	179,910.00	222,780.00
FAIR-BLDG/GRDS	47,254.44	92,090.36	26,500.00	23,500.00	26,500.00	23,500.00	50,000.00
HISTORICAL SOCIETY	20,172.47	33,131.08	29,222.00	29,493.00	33,728.00	32,600.00	66,328.00
TOTAL CNTY OPERATING BUDGET		**13,743,697.33**		**21,930,767.00**			**24,250,332.00**

MINIDOKA COUNTY FISCAL YEAR 2024 TENATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,986,056.00	1,730,743.00	556,504.00	4,182,516.00	8,455,819.00
JUSTICE FUND	4,109,978.00	1,975,914.00	0.00	3,640,150.00	9,726,042.00
DISTRICT COURT	235,820.00	855,000.00	0.00	407,129.00	1,497,949.00
PUBLIC ASSISTANCE	0.00	672,417.00	0.00	590,000.00	1,262,417.00
HOSPITAL	101,441.00	0.00	0.00	62,559.00	164,000.00
REVALUATION	341,223.00	100,000.00	0.00	22,866.00	464,089.00
HEALTH	220,541.00	0.00	0.00	10,971.00	231,512.00
PARKS & RECREATION	17,906.00	0.00	0.00	3,664.00	21,570.00
JR COLLEGE	55,881.00	35,000.00	0.00	109,119.00	200,000.00
WEED	43,575.00	100,000.00	0.00	8,074.00	151,649.00
FAIR BLDG/GRDS (CAP)	33,360.00	13,995.00	0.00	2,645.00	50,000.00
FAIR EXHIBITS (OP)	101,250.00	0.00	0.00	121,530.00	222,780.00
CID	0.00	24,000.00	0.00	1,000.00	25,000.00
E911 SYSTEM	0.00	0.00	0.00	189,956.00	189,956.00
PEST	1,991.00	0.00	0.00	30.00	2,021.00
WATERWAYS	0.00	0.00	0.00	20,000.00	20,000.00
SANITARY LANDFILL	0.00	0.00	0.00	1,162,300.00	1,162,300.00
HISTORICAL SOCIETY	55,651.00	10,000.00	0.00	677.00	66,328.00
ELECTION CONSOLIDATION	0.00	252,900.00	0.00	84,000.00	336,900.00
TOTAL	7,304,673.00	5,769,969.00	556,504.00	10,619,186.00	24,250,332.00

PUBLISH: Times News, August 15, 2023